

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 Budget Release Order for an amount of Rs.5,03,98,000/- (Rupees Five Crore Three Lakhs and Ninety Eight Thousand Only) under Plan towards 1st installment from B.E.2011-12 to the Commissioner of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 2238

Dated:02-06-2011
Read the following:

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance (BG.I) Department, Dt: 15-04-2011.
- 5. W.D & C.W(ICDS)Deptt., U.O.No.2439/ICDS.A1/2011-10-5-2011.

ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Commissioner of Women Development and Child Welfare for an amount Rs.5,03,98,000/- (Rupees Five Crore Three Lakhs and Ninety Eight Thousand Only)under Plan CSS towards 1st installment from B.E.2011-12 under the following schemes.

PLAN (Rs. in Thousands)											
SL. No	Name of the Scheme	Head of account In Full	Provision inB.E.2011-12	Addl Amounts Sanctioned /Amounts Re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount Available (6+7-8)	Procedur e of Drawl of Funds	Drawin g Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	ICDS	2235-02-MH-796 - G.H.(10)-CSS-S.H.(05)-ICDS									
		010 Salaries	10,67,09	0	10,67,09	-	2,66,77	8,00,32	D.V.Bill	Concer ned DDO	
		020 Wages	6,24	0	6,24	-	1,56	4,68			
		111-TA	3,19,40	0	3,19,40	-	79,85	2,39,55			
		114-FTA	15,88	0	15,88	-	3,97	11,91			
		130-131-SPT&TC	9,62	0	9,62	-	2,41	7,21			
		132-OOE	1,55,92	0	1,55,92	-	38,98	1,16,94			
		133-water & E.C	6,26	0	6,26	-	1,57	4,69			
		134-Hiring of P.V	3,87	0	3,87	-	0,97	2,90			
		140-RRT	1,68,39	0	1,68,39	-	42,10	1,26,29			
		211 M&S	81,40	0	81,40	-	20,35	61,05			
		212-D&M	34,53	0	34,53	-	8,63	25,90			
		240-POL	29,70	0	29,70	-	7,43	22,27			
		250-Clothing, Tentage & Store	46,05	0	46,05	-	11,51	34,54			
		260-AS&P	33,03	0	33,03	-	8,26	24,77			
		300-OCS	27,86	0	27,86	-	6,97	20,89			
		503-OE	2,97	0	2,97	-	0,74	2,23			
		510-511 MOV	7,62	0	7,62	-	1,91	5,71			
						Total	5,03,98				

2. The W,C,D & Sc Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Commissioner of Women Development and Child Welfare, A.P. Hyderabad
The W,C,D & Sc Dept A.P.Secretariat, Hyderabad.

The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad.
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Finance (BG.IV) Department.
SF/SCs

// **FORWARDED BY ORDER** //

SECTION OFFICER